

Amending The 2015 Ulster County Budget- CHIPS Funding Adjustment - Department Of Public Works (Highways And Bridges)

Referred to: The Public Works and Capital Projects Committee (Chairman Fabiano and Legislators Archer, Greene, Loughran, and Roberts), and The Ways and Means Committee (Chairman Gerentine and Legislators Allen, Belfiglio, Briggs, Gregorius, Maio, Maloney, and Richard Parete)

Chairman of the Public Works and Capital Projects Committee, Dean J. Fabiano, and Deputy Chairman Peter M. Loughran offer the following:

WHEREAS, the County Executive has submitted this resolution on behalf of the Department of Public Works; and

WHEREAS, the Commissioner of Public Works has been notified by the New York State Department of Transportation of a decrease in CHIPS funding for Ulster County Highway Capital Improvements in the amount of \$3,759.00 for the State fiscal year 2015-2016; and

WHEREAS, there exists a 2014 CHIPS budget balance of \$379,117.00 to be rolled over into the 2015 Ulster County Budget; and

WHEREAS, it is necessary to adjust the 2015 Ulster County Budget to reflect the net difference of the rollover balance and State decrease in funding; and

WHEREAS, the Commissioner of Public Works requests the 2015 CHIPS appropriations and revenues be increased by \$375,358.00 (\$379,117.00 rollover minus \$3,759.00 decrease); now, therefore, be it

RESOLVED, that the 2015 Ulster County Budget is hereby amended as follows:

	<u>INCREASE</u>	<u>AMOUNT</u>
DD.5112.5112.4100.4125 (App. #)	CHIPS Expenditures	\$375,358.00
DD.5112.5112.3300.3501 (Rev. #)	Consolidated Highway Aid	\$375,358.00

and move its adoption.

Resolution No. 243 June 16, 2015

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Adjustment - Department Of Public Works (Highways And Bridges)**

ADOPTED BY THE FOLLOWING VOTE:

AYES:

NOES:

Passed Committee: Public Works and Capital Projects on June 4, 2015

Passed Committee: Ways and Means on June 10, 2015

FINANCIAL IMPACT:

\$375,358.00 – ADDITIONAL APPROPRIATION DOLLARS

\$375,358.00 – ADDITIONAL STATE REVENUE DOLLARS

\$ 0.00 – COUNTY DOLLARS